



**08/10/2018      Parks and Recreation Board Flow Trail Update**

The task order contract is complete. Mountain Capital LLC is the winning proposer. Anticipated next steps:

- ✓ Issue a task order/s for consultation of the proposed flagged trail and other potential trails as appropriate based on the RFP criteria for a “7-mile, green family-friendly flow trail in Los Alamos County.”

<b>Task Order #</b>	<b>1</b>	<b>AGR#:</b> AGR18-32
<b>Title:</b> Mountain Capital Partners, LLC		
<b>Project Manager Assigned:</b> Eric Peterson		
<b>Requestor’s Telephone (County of Los Alamos):</b> 505-663-1776		
<b>Point of Contact Vendor:</b> Hogan Koesis		
<b>Commence Work Date:</b> Monday, 8-13-18		
<b>Requested Delivery Date:</b> Friday, 8-17-18		
<b>Scope of Work:</b>		
Contractor shall review and analyze public input and staff information pertaining to the flow trail project that has been compiled to date. Then deliver in writing to Los Alamos County staff six to eight best potential trail option, to include the flagged corridor in Bayo Canyon, per the scope for the team to evaluate in Task Order 2.		
<b>Deliverable:</b>		
Propose to Los Alamos County staff the analysis of the flagged corridor in Bayo Canyon and five to seven other potential alternate flow trail routes per the scope. Then deliver in writing to Los Alamos County staff all six to eight best potential trail options, to include the flagged corridor in Bayo Canyon, for the team to evaluate in Task Order 2.		
<b>Estimated Cost (not to exceed amount):</b>		
Design Phase shall be paid at a flat rate of FOUR HUNDRED DOLLARS (\$400.00) per day plus NMGRT. Within the timeframe above, Task 1 is approved for 2 full day to equal a total of EIGHT HUNDRED DOLLARS (\$800.00).		
<b>Actual Deliver Date:</b> Friday, 8-17-18		
<b>Final Cost:</b> \$800.00		

- Staff and consultant to present the top 3-4 options to the PRB subcommittee/s and Tourism Working Group to discuss with committee/group and receive public input.
- 2. Staff and consultant will then will incorporate committee/public input and narrow down to the best option.
- 3. Staff and consultant to present the top option to Parks and Recreation Board to discuss with the Board and receive public input.
- 4. Staff and consultant will then will incorporate board/public input and prepare a presentation to the Council to include our recommendation and a schematic design.

5. Staff and consultant will then present the presentation to the County Council for a decision.
6. Upon decision being made one of two things will happen:
  - a. Approved - Staff will conclude the consultation phase and issue a task order for construction.
  - b. Not Approved – Staff will receive direction for further action or inaction.