

## DBE Goal for the County of Los Alamos, NM - Los Alamos Airport (DBE Goal Submittal for FY 2019-2021)

This Goal Submittal for FY 2019 - FY 2021 is developed for three projects: **FY 2019** – No Project Requiring a DBE Goal, **FY 2020** – Construct New AWOS \$315,000, **FY 2021** – Project 1: RW Seal Coat \$469,125; Project 2: TW A Relocation \$4,861,450.

**NOTE:** Our overall DBE goal methodology is based on what the airport anticipates receiving for FY 2019-2021. Significant changes to the projects as stated will require an amendment to our DBE goal.

**Name of Recipient:** County of Los Alamos, NM/Los Alamos Airport

**Goal Period:** FY 2019 - FY 2021 – (October 1, 2018 through September 30, 2021)

**DOT-assisted contract amount:**

FY 2019			
<i>No Project Requiring a DBE Goal</i>	Construction Dollars	\$	-
	Professional Services Dollars	\$	-
	Total Dollars for Project		\$ -
FY 2020			
<i>Construct New AWOS</i>	Construction Dollars	\$	230,000
	Professional Services Dollars	\$	85,000
	Total Dollars for Project		\$ 315,000
FY 2021			
<i>Project 1: RW Seal Coat</i>	Construction Dollars	\$	390,125
	Professional Services Dollars	\$	79,000
	Total Dollars for Project		\$ 469,125
FY 2021			
<i>Project 2: TW A Relocation</i>	Construction Dollars	\$	4,319,450
	Professional Services Dollars	\$	542,000
	Total Dollars for Project		\$ 4,861,450
<b>Triennial Total</b>			<b>\$ 5,645,575</b>

**Overall Three-Year DBE Goal:**

- FY 2019: n/a
- FY 2020: 1.3% (RN 1.3% RC 0%)
- FY 2021: 5.7% (RN 5.7% RC 0%)
- Total for FY 2019-2021: 5.5% (RN 5.5% RC 0%)