

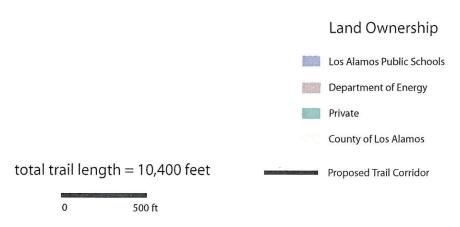
MASTER PLAN MARCH 2011 Background: A trail along the rim of Los Alamos Canyon was first proposed by a citizen group in the early 1990s and a conceptual plan for a trail extending from near the eastern County boundary through the downtown area was presented by the Parks Division to Council in 2006. In 2009, the County Council approved \$1.2 million in Capital Improvement Project (CIP) funding for an initial phase of trail construction on County-owned land extending from Fire Station #6 near East Park to the vicinity of the Pajarito Cliffs Site. A 7,600-foot section of the Canyon Rim Trail was opened for public use on August 21, 2010 and the trail quickly became a popular, year-round recreation destination. The success of the trail has led to broad-based citizen support for extending the trail to the west.

Master Plan: Construction along the proposed trail corridor west of the initial segment presents a number of challenges: private land, canyon crossings, Solid Waste Management Units (SWMUs), and stormwater management issues. Sixteen parcels of land lie along the proposed trail corridor with 12 different owners. The Department of Energy transfer of parcel A-10 to the County, slated for 2012, would reduce the number of parcel owners eight. Because of the multiplicity of ownership, trail construction will proceed more rapidly if the Parks Division is prepared to build the trail separately on each parcel as parcels and funding become available.

To increase preparedness for trail construction, the Parks Division developed a Canyon Rim Trail Master Plan. The plan consists of a parcel-by-parcel breakdown of the proposed route, the pre-construction requirements, issues, and costs of construction. The plan makes recommendations for trail construction on each parcel ranging from possible acquisitions of trail easements to waiting until the transfer of parcel A-10 to construction as soon as possible. The plan is meant to be a guidance document. Approval of the plan would permit staff to pursue laying the groundwork for trail construction but would not be considered as site plan approval or approval of CIP funding.



Proposed Route, Canyon Rim Trail



Summary of Land Ownership, Construction Issues, and Costs

Street No Street		Owner	Current Use	Length in ft	Construction Rating	Cost Estimate	swmu?	Comments, Concerns
111 EAST	RD	TRK MANAGEMENT	Office space	305	Difficult	\$200,000.00	No	Requires bridge, large culvert, easement
97 EAST	RD	EAST PARK POOL ASSO	Private swim club	280	Easy	\$12,000.00	No	Board willing to discuss easement
95 EAST	RD	CROSSROADS BIBLE CHURCH	Religious meeting place	350	Moderate	\$15,000.00	No	Better to go below after transfer slated for 2012
90 EAST	RD	DEPARTMENT OF ENERGY	Open	1800	Difficult	\$360,000.00	Yes	Transfer slated for 2012; requires bridge
125 DP	RD	COUNTY OF LOS ALAMOS	Open	1600	Easy	\$52,000.00	Yes	Location dependant on TA-21 cleanup
120 6th	ST	COUNTY OF LOS ALAMOS	Open	350	Easy	\$12,000.00	Yes	
751 TRINITY	DR	LOS ALAMOS SCHOOL BOARD	Trinity Site	1800	Easy	\$137,000.00	Yes	Requires coordination with schools and developer
201 KNECHT	ST	CEM ENTERPRISES	Auto body shop	275	Difficult	\$25,000.00	No	Requires trail as stormwater control
1275 TRINITY	DR	LOS ALAMOS COUNTY	Storage trailers	250	Easy	\$7,000.00	No	
1325 TRINITY	DR	AMERICAN LEGION	American Legion	225	Easy	\$7,000.00	No	Requires easement or land exchange
1459 TRINITY	DR	LOS ALAMOS SHRINE CLUB	Shrine Club	400	Easy	\$15,000.00	No	Requires easement or land exchange
1600 TRINITY	DR	ELKS LODGE NO 2083	Elks Lodge	350	Easy	\$11,000.00	No	Requires easement or land exchange
1847 TRINITY	DR	COURTWRIGHT REVOC TRUST	Storage trailers	700	Easy	\$23,000.00	No	Requires easement or land exchange
1925 TRINITY	DR	COUNTY OF LOS ALAMOS	Storage yard	550	Easy	\$18,000.00	No	
2075 TRINITY	DR	SHANNON CORPORATION INC	Commercial	450	Difficult	\$15,000.00	Yes	Heavy commercial development on parcel
2201 TRINITY	DR	LOS ALAMOS PLAZA LLC	Future development	700	Difficult		Yes	Owner may construct trail
			Total length	10,385	Total Cost Estimate	\$909,000.00		

Canyon Rim Trail: East Park Pool Parcel

Ownership: Private, area to south slated for transfer to County from DOE in 2012

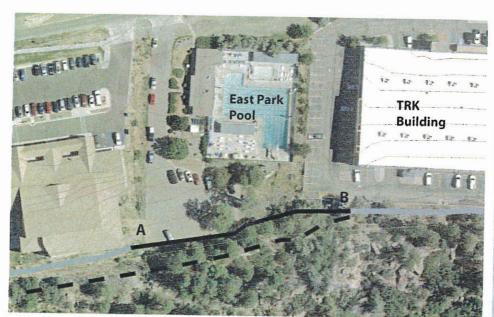
Length of Trail Segment: 280 feet

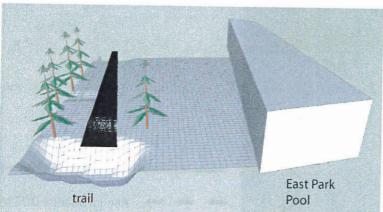
Terrain Difficulty: Easy SWMU Issues: None

Narrative: The East Park Pool parcel is a relatively flat segment of the Canyon Rim Trail corridor. Although the land is privately owned, the owners are cooperative and support the effort to build the trail. The acquisition of an easement will be required before construction. An alternative is to wait until the Department of Energy transfer of parcels A-9 and A-10, then the trail could be built on flat land that will be owned by the county.

Construction would require one large culvert.

Cost estimate: \$12,000

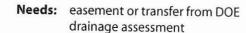




Canyon Rim Trail: East Park Pool Parcel

Alignment with current boundary

Alignment after DOE transfer





Trail will require a large culvert to accomodate parking lot drainage.



The entire parcel is relatively flat.

Canyon Rim Trail: TRK Building Parcel or A-10 Transfer Parcel

Ownership: Private/DOE slated for transfer to County in October 2012

Length of Trail Segment: 305 feet

Terrain Difficulty: Complex on TRK parcel: existing retaining wall, sloping ground;

complex on DOE transfer parcel: drainage, sloping ground

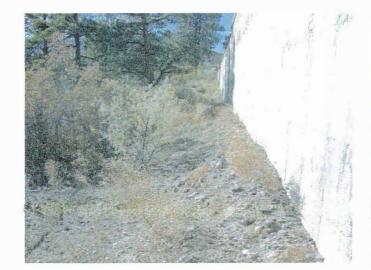
SWMU Issues: None

Narrative: The area behind the TRK Building presents two options for trail construction. Option 1: If the parcel owners agree to a trail easement on their property, the trail could be constructed as funding becomes available. The challenges of the property are a narrow trail corridor immediately adjacent to a large retaining wall. The trail corridor would require a 100-foot bridge.

Option 2: Wait until the land transfers to the County from the DOE in 2012 or later. The trail would move to the south and traverse more challenging terrain that would increase construction costs due to an increase in bridge length.

Cost estimate: TRK parcel: \$155,000; DOE transfer parcel: \$200,000





Trail could be placed between property boundary and retaining wall.

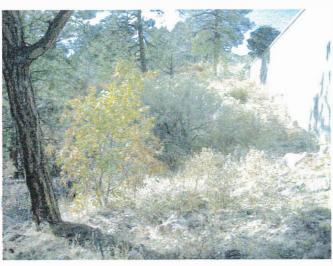
Needs:

Option 1: acquire easement, engineering contract for retaining walls, bridge contract

Option 2: transfer from DOE, bridge contract

Alignment with current boundary

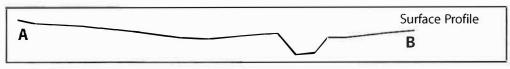
Alignment after DOE transfer



A 100-foot bridge may be required to span a location of steep drainage.



The west half of the parcel is relatively flat.



Canyon Rim Trail: Crossroads Bible Church Parcel

Ownership: Private, area south slated for transfer to County from DOE in 2012

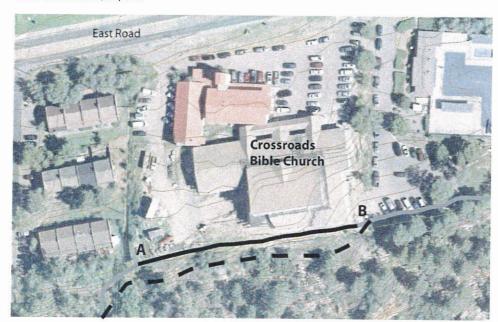
Length of Trail Segment: 350 feet

Terrain Difficulty: Easy, but very little space for the trail

SWMU Issues: None

Narrative: Property lines create problems for a current placement of this segment of trail. The distance between the DOE fence and the church building is less than 15 feet for about half the length of this stretch. However, the terrain is flat and presents no serious obstacles to construction. The DOE parcel south of the property line is slated to transfer to Los Alamos County in 2012. After transfer, this segment of trail could be constructed at minimal cost.

Cost estimate: \$15,000

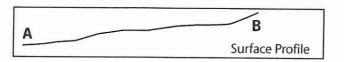


Canyon Rim Trail: Crossroads Bible Church Parcel

Alignment with current boundary

Alignment after DOE transfer

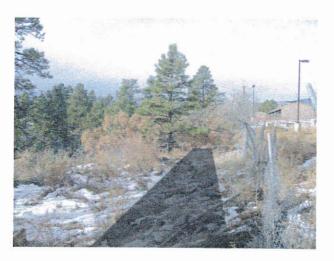
Canyon Rim Trail on other parcels



Needs: acquire easement or wait for DOE transfer



With current land ownership, the trail would need to be on an easement granted by the church and would be only a few feet off the rear wall of the church.



The terrain on the A-10 parcel is more attractive for trail construction and use.

Canyon Rim Trail: A-9 and A-10 Transfer Parcels

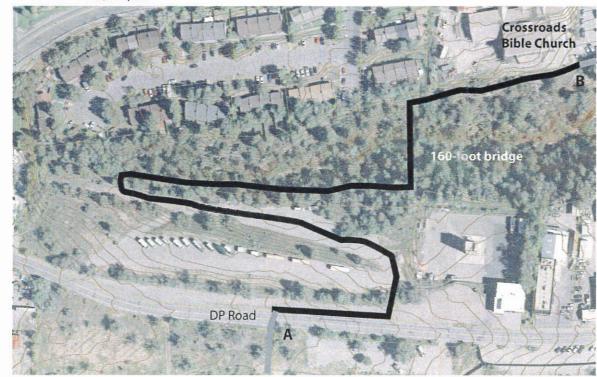
Ownership: DOE, slated for transfer to County in 2012; Los Alamos County

Length of Trail Segment: 1,800 feet
Terrain Difficulty: Trail crosses DP Canyon

SWMU Issues: Small fuel seep in canyon bottom out of construction corridor

Narrative: The proposed trail corridor connects the edge of DP Canyon with the edge of Los Alamos Canyon via a route through the A-9 and A-10 transfer parcels. DP canyon narrows near its head, and the property boundaries of the Verde Ridge subdivision pinch off any possibility of a trail skirting the head of the canyon. This problem can be solved with a 120-foot bridge across DP Canyon. The proposed route takes the trail away from the housing area at Verde Ridge to the south side of DP canyon and connects with an old road to switchback to the level of DP Road. The exact route from the south side of the bridge to DP Road and the rim of Los Alamos Canyon is dependant on cleanup activities, development proposals, and the final route on the Trinity Site.

Cost estimate: \$360,000



Canyon Rim Trail: A-9 and A-10 Transfer Parcels

Proposed alignment

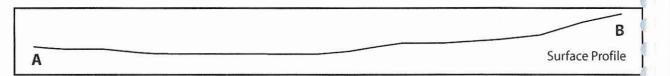
Needs: transfer from DOE bridge contract route coordination with LAFD SWMU coordination with LANL



The trail requires a 120-foot bridge to cross DP Canyon.

BRIDGE SECTION





Canyon Rim Trail: A-8 Transfer Parcel

Ownership: Los Alamos County

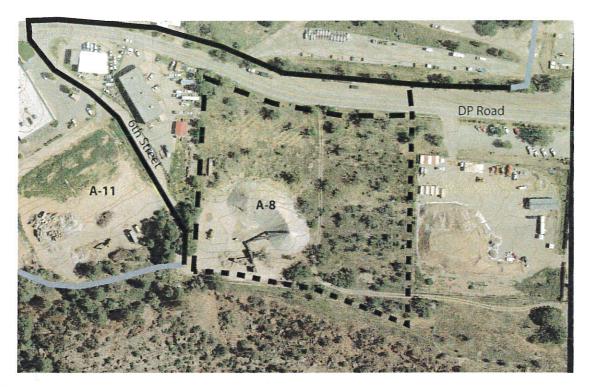
Length of Trail Segment: 1,200 to 1,600 feet

Terrain Difficulty: Easy SWMU Issues: None

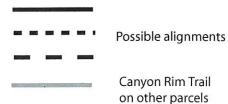
Narrative: The proposed trail corridor cannot be established on the A-8 parcel until the completion of the cleanup project for Technical Area 21. The trail could head due south along either boundary to meet the canyon edge where it would turn to the west along the southern parcel boundary. An alternative for immediate use is a corridor along 6th Street that would bypass the A-8 parcel.

Cost estimate: \$40,000 to \$52,000

Needs: final cleanup of TA-21



Canyon Rim Trail: A-8 Transfer Parcel



9

Canyon Rim Trail: A-11 Transfer Parcel

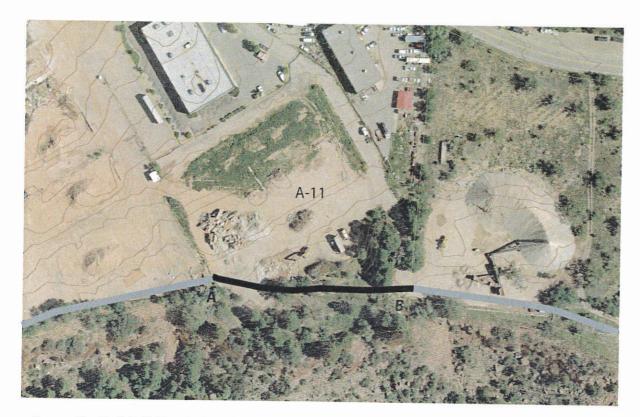
Ownership: Los Alamos County Length of Trail Segment: 350 feet

Terrain Difficulty: Easy
SWMU Issues: None

Narrative: This short segment of trail presents an easy stretch of trail construction with

minimal expense.

Cost estimate: \$12,000



Canyon Rim Trail: A-11 Transfer Parcel

Proposed alignment

Canyon Rim Trail on other parcels

A Surface Profile B



The A-11 parcel is flat and open.

Canyon Rim Trail: Trinity Site

Ownership: Los Alamos Public Schools Length of Trail Segment: 1,800 feet Terrain Difficulty: Trail crosses DP Canyon

SWMU Issues: SWMU locations on the west half of parcel

Narrative: The proposed trail corridor on the Trinity Site is 1,800 feet long. This segment is located on flat terrain, but the surface to the north slopes toward the trail. Runoff from the Trinity Site needs strict control to mitigate impacts in Los Alamos Canyon related to contaminant migration, historic resources, and SWMUs. By carefully contouring the trail and selecting culvert locations, the trail can function as a stormwater management control for the site. The trail surface could be elevated slightly to direct water into three to four stormwater retention ponds or into linear storage along the trail.



Canyon Rim Trail: Trinity Site

Proposed alignment

Canyon Rim Trail on other parcels

Needs: reach agreement with LA Public Schools for trail corridor coordinate with Trinity Site developer design permanent stormwater controls coordinate with LANL and NMED on SWMU management



The Trinity Site is open and flat.





The trail could replace existing stormwater controls and serve to channel and detain surface runoff.

CANYON RIM TRAIL TRINITY SITE BUDGET WORKSHEET DETAILS DESIGN AND CONSTRUCTION COSTS

Total cost materials	\$108,715.00			
Total cost labor	\$27,640.0			
Total cost	\$136,355.00			

Structure	Material	Size	Quantity	Unit Price	Total	
Stormwater	culvert	24 inch	10	535	\$5,350.00	
	culvert	36 inch	1	725	\$725.00	
	outfall rock	6 inch	3	150	\$450.00	
	geotextile	200 feet	1	150	\$150.00	
	earth moving	1800 feet	1800	10	\$18,000.00	
	stormwater controls	each	1	15000	\$15,000.00	
					Subtotal	\$39,675.00
Trail corridor	roadbase	yards	700	10	\$7,000.00	
1,800 feet	asphalt	tons	500	85		
	reclaimation seeding	pounds	200	10	\$2,000.00	
					Subtotal	\$51,500.00
Parking area	roadbase	yard	100	10	\$1,000.00	
	asphalt	tons	30	85	\$2,550.00	
					Subtotal	\$3,550.00
Amenities	benches	each	4	540	\$2,160.00	
	turnarounds	tons	6	130	\$780.00	
	trail signs	each	12	25	\$300.00	
	rules and regulation	each	2	50	\$100.00	
	distance markers	each	6	25	\$150.00	
	trailhead kiosk	each	1	500	\$500.00	
					Subtotal	\$3,990.00
Other						
	Contingency \$10,000.00					
					Subtotal	\$10,000.00

Canyon Rim Trail: Knecht Street Parcel

Ownership: Private

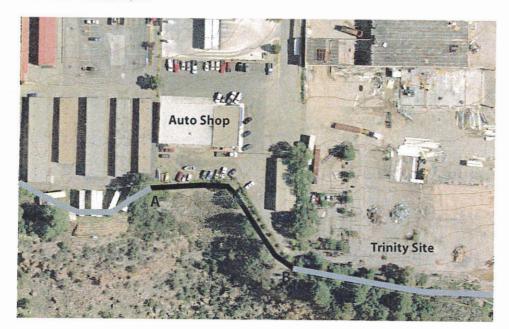
Length of Trail Segment: 275 feet

Terrain Difficulty: Pinch point between DOE boundary and Los Alamos Canyon

SWMU Issues: Stormwater issues would require coordination with LANL

Narrative: This short segment of trail presents considerable problems. It is located at a constriction point between the DOE boundary and existing development and has a history of stormwater discharge problems. On the Knecht Street parcel, the trail corridor is entirely blocked by existing uses and it is unlikely that the landowner could find alternative locations for the current uses. The terrain on the DOE side of the boundary would permit trail construction. However, the first segment of the potential trail corridor currently serves as a stormwater conduit. Utilizing this space for the trail corridor would require talks with the DOE and careful coordination of stormwater designs in the trail planning process.

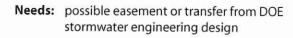
Cost estimate: \$25,000



Canyon Rim Trail: Knecht Street Parcel

A Surface Profile B

Proposed alignment





The DOE boundary crosses an old stormwater drainage channel.



Trail construction will likely require an easement or transfer from the DOE.

Canyon Rim Trail: A-2 Transfer Parcel

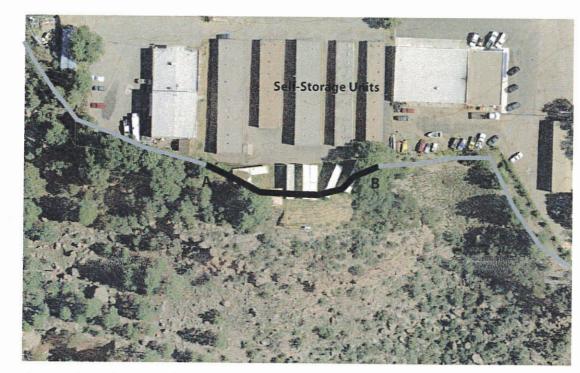
Ownership: Los Alamos County Length of Trail Segment: 250 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: The short segment of trail on the A-2 parcel presents no problems to

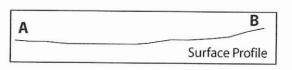
construction or use.

Cost estimate: \$7,000



Canyon Rim Trail: A-2 Transfer Parcel

Proposed alignment





Once existing storage trailers are relocated, construction of the short A-2 segment will be easy.

Canyon Rim Trail: American Legion Parcel

Needs: possible easement or transfer from DOE easement from current landowner

Ownership: Private

Length of Trail Segment: 225 feet

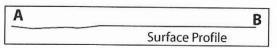
Terrain Difficulty: Easy SWMU Issues: None

Narrative: This short stretch of the trail corridor is currently blocked by existing development. The current owners may be willing to provide an easement for the corridor. An alternative is to include a 20-foot wide easement in this area in any talks with the DOE on easments or transfers for the trail corridor.

Cost estimate: \$7,000



Canyon Rim Trail: American Legion Parcel



Proposed alignment



The trail corridor is constricted by the DOE boundary and existing development.

Canyon Rim Trail: Shrine Club Parcel

Needs: easement from current landowner

Ownership: Private

Length of Trail Segment: 400 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: On this parcel, the trail corridor must swing north to avoid a drainage and the DOE boundary. The terrain is flat and presents no problems to construction or trail use.

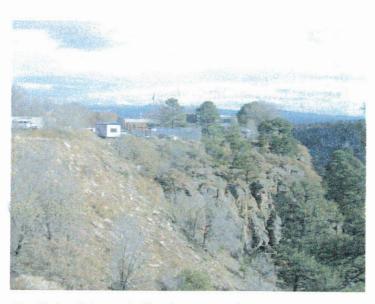
Cost estimate: \$15,000



Canyon Rim Trail: Shrine Club Parcel

A Surface Profile

Proposed alignment



The Shrine Club parcel offers the opportunity to place the trail corridor at the canyon edge.

Canyon Rim Trail: Elks Club

Needs: easement from current landowner

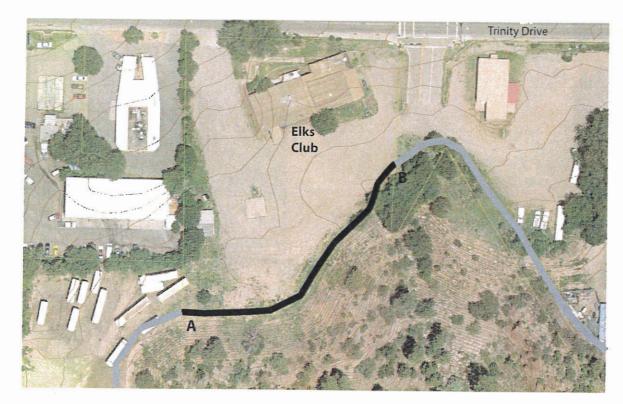
Ownership: Private

Length of Trail Segment: 350 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: This private parcel is open and flat, and presents little difficulty to trail construction or use.

Cost estimate: \$11,000



Canyon Rim Trail: Elks Club

A Surface Profile

Proposed alignment



The trail corridor is open and flat, and offers outstanding views.

Canyon Rim Trail: Courtwright Parcel

Needs: easement or land exchange with current owner

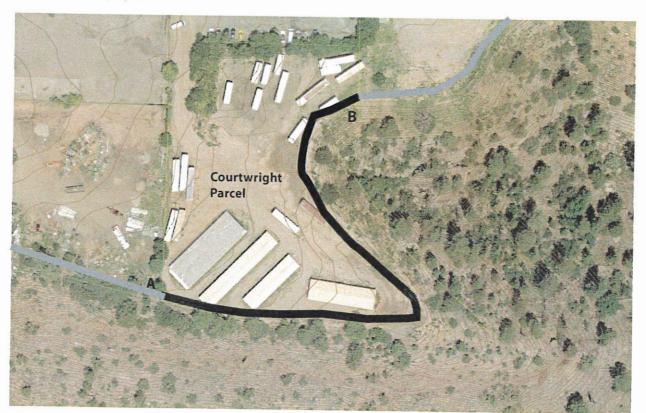
Ownership: Private

Length of Trail Segment: 700 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: This parcel is key to the success of the Canyon Rim Trail. It offers easy construction as well as outstanding views of Los Alamos Canyon and the surrounding area. The completion of the trail corridor here would require and easement or land exchange between the County and the land owner.

Cost estimate: \$23,000



Canyon Rim Trail: Courtwright Parcel



Proposed alignment



This parcel is flat and offers outstanding views of Los Alamos Canyon and the mountains beyond.



The viewshed from the point of the Courtwright parcel.

Canyon Rim Trail: County Lavy Lane Parcel

Ownership:: Los Alamos County Length of Trail Segment: 550 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: The proposed trail corridor is flat and open. The area is used as a storage yard, but will likely be part of new downtown development. The trail corridor would not conflict with development plans.

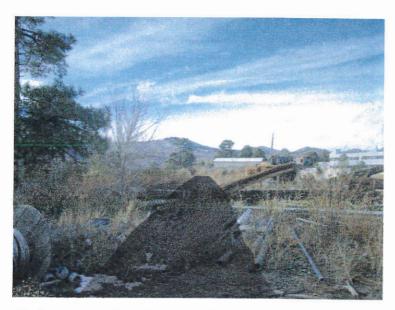
Cost estimate: \$18,000



Canyon Rim Trail: County Lavy Lane Parcel

A Surface Profile B

Proposed alignment



The County-owned Lavy Lane parcel is currently used as a storage yard. It is flat and open and presents an easy construction scenerio.

Canyon Rim Trail: Shannon Corporation Parcel

Needs: cooperation from the land owner stormwater engineering design

Ownership: Private

Length of Trail Segment: 450 feet

Terrain Difficulty: Easy SWMU Issues: None

Narrative: The proposed trail corridor is highly developed and presents few opportunities for trail construction. Developing a trail in this area will require cooperation between the County and the land owner.

Cost estimate: \$15,000



Canyon Rim Trail: Shannon Corporation Parcel

nnon Corporation Parcel

Proposed alignment

Canyon Rim Trail on other parcels





The Shannon Parcel is highly developed and presents difficulties for trail construction.

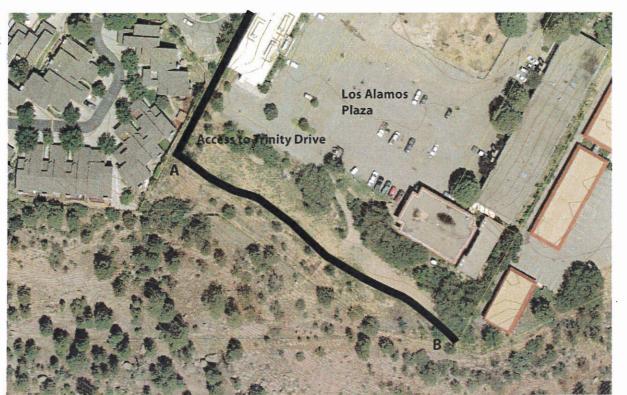
Canyon Rim Trail: Los Alamos Plaza Parcel

Ownership: Private

Length of Trail Segment: 500 feet Terrain Difficulty: Moderate SWMU Issues: Considerable

Narrative: The proposed trail corridor has long been a part of the site plan for the development of this parcel. Construction is currently the responsibility of the owner. However, the SWMU issues on this site and in the canyon below have long delayed work on the site. Resolution of stormwater and SWMU issues between the land owner, the County, NMED, and LANL are required before any extension of the trail can be constructed on the property.

Cost estimate: N/A



Canyon Rim Trail: Los Alamos Plaza Parcel

Proposed alignment



